

**DKSH HOLDINGS (MALAYSIA) BERHAD (231378-A)**

(Incorporated in Malaysia)

**QUARTERLY REPORT**

Quarterly report on consolidated results for the financial quarter ended 30 June 2010.

**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**
**(I) Compliance with FRS 134: Interim Financial Reporting**
**1. Accounting Policies and Basis of Preparation**

The unaudited condensed interim financial statements for the 2<sup>nd</sup> quarter and the financial period ended 30 June 2010 have been prepared in accordance with the FRS134 (Interim Financial Reporting) and Paragraph 9.22 of the Bursa Malaysia Securities Berhad Listing Requirements and should be read in conjunction with the Group's annual financial statements for the year ended 31 December 2009. The figures for the cumulative period in the current quarter to 30 June 2010 have not been audited.

The accounting policies and presentation adopted for the interim financial statements are consistent with those adopted for the annual financial statements for the year ended 31 December 2009 except for the following change under Note 2.

**2. Changes in Accounting Policies**

The significant accounting policies adopted are consistent with those of the audited financial statements for the year ended 31 December 2009, except for the following new Financial Reporting Standard (FRSs), Amendments to FRSs and Interpretations with effect from 1 January 2010.

In the current period, the Group adopted the following new/revised FRSs which are applicable to its financial statements for the current financial year ending 31 December 2010.

FRS 101	Presentation of Financial Statements (Revised 2009)
FRS 139	Financial Instruments: Recognition and Measurement
FRS 132	Financial Instruments: Presentation
FRS 7	Financial Instruments: Disclosures
FRS 8	Operating Segments
Amendment to FRS 107	Statement of Cash flow
Amendment to FRS 110	Events after the Reporting Period
Amendment to FRS 116	Property, Plant and equipment
Amendment to FRS 117	Leases
Amendment to FRS 118	Revenue
Amendment to FRS 127	Consolidated and separate Financial Statements
Amendment to FRS 136	Impairment of Assets
Amendment to FRS 138	Intangible Assets
IC interpretation 9	Reassessment of Embedded Derivatives

Other than for the application of FRS 8, FRS101 and FRS 139, the application of the above FRSs, Amendment to FRSs and Interpretations did not result in any significant changes in the accounting policies and presentation of the financial results of the Group.

**(a) FRS 8 : Operating Segments (FRS 8)**

FRS 8 requires segment information to be presented on a similar basis to that used for internal reporting purposes. The new business segments, presented here for the first time, were designed accordingly. This standard does not have any impact on the financial position and results of the Group.

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**2. Changes in Accounting Policies (Continued)**

(b) FRS 101 : Presentation of Financial Statements (FRS 101)

FRS 101 separates owner and non-owner changes in equity. Therefore, the current consolidated statement of changes in equity only includes details of transactions with owners. All non-owner changes in equity are presented as a single line labelled as to total comprehensive income. Comparative information, with exception of the requirements under FRS 139, had been re-presented so that it is also in conformity with the revised standard. This does not have any impact on the financial position and results of the Group.

(c) FRS 139 Financial Instruments : Recognition and Measurement (FRS 139)

FRS 139 sets out the new requirements for the recognition and measurement of the Group's financial instruments. Financial instruments are recorded initially at fair value. Subsequent measurements at the balance sheet date reflect the designation of the financial instruments. The Group determines the classification at initial recognition and for the purpose of the first adoption of the standard, as at transitional date of 1 January 2010.

Financial assets

Financial assets are classified as financial assets at fair value through profit and loss accounts, loans and receivables or held to maturity, as appropriate. The Group's financial assets include cash, short term deposit loans and receivables.

Financial liabilities

Financial liabilities are classified as financial liabilities at fair value through profit and loss accounts, or loans and borrowing, as appropriate. The Group's financial liabilities include trade and other payable and are carried at amortised cost.

Impact on opening balances

In accordance with the transitional provisions of FRS 139, the above changes are applied prospectively and the comparatives as at 31 December 2009 are not restated. Instead, the changes have been accounted for by stating the following opening balances in the balance sheet as at 1 January 2010.

	Previously stated RM'000	Effect of FRS 139 RM'000	As restated RM'000
<b>Assets</b>			
Other investment	58	(58)	-
Held to maturity investment		58	58
<b>Liabilities</b>			
Payable - valuation diff on FI	543,189	509	543,698
Accumulated losses	33,474	509	33,983

The impact of adopting IFRS 139 to the results of financial year to date will be dealt with in Part II.

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**3. Comparatives**

The following comparative amounts have been reclassified to be consistent with current period's presentation.

	Previously stated	Reclassification	After reclassification
Quarter ended 30 June 2009	RM'000	RM'000	RM'000
Operating expenses	1,762,613	(39)	1,762,652
Other comprehensive income			
- currency translation differences arising from consolidation	-	39	39
Assets			
Other investment	58	(58)	-
Held to maturity	-	58	58

**4. Disclosure of Audit Report Qualification and Status of Matters Raised**

The auditors' report on the financial statements of the Group for the year ended 31 December 2009 was not qualified.

**5. Seasonal or Cyclical Factors**

The Group's principal activities are the distribution of fast moving consumer and healthcare products. Consequently, sales and contributions are influenced by the festive seasons of Hari Raya, Christmas, Chinese New Year and Deepavali.

**6. Unusual Items Affecting Assets, Liabilities, Equity, Net Income or Cash Flow**

There were no unusual items affecting assets, liabilities, equity, net income or cash flows for the quarter under review except for the effects arising from the adoption of FRS 139 as disclosed in Note 2.

**7. Material Changes in Estimates**

The Company has not made any material estimates.

**8. Changes in Debt and Equity Securities**

There were no changes in debt and equity securities during the quarter under review.

**9. Dividend Paid**

No dividend was paid in the quarter ended 30 June 2010.

**10. Segment Information**

The Group's segmental information for the financial quarters ended 30 June 2010 and 30 June 2009 is presented separately in the file '2Q2010-BursaM-Segmental' attached together with this package.

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**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**

**11. Valuation of Property, Plant and Equipment**

Property, plant and equipment, which are stated at revalued amounts, have been brought forward without amendment from the previous annual financial statements.

**12. Material Events Subsequent to the end of Financial Period**

There were no material events subsequent to the end of the period reported and that have not been reflected in the financial statements for the quarter ended 30 June 2010.

**13. Changes in the Composition of the Group**

There were no changes in the composition of the Group during the financial quarter.

**14. Changes in Contingent Liabilities or Contingent Assets**

There were no changes in contingent liabilities or contingent assets since the quarter ended 30 June 2010 and up to 13 August 2010.

**14. Capital Commitments**

Authorised capital commitments not provided for in this interim financial report as at 30 June 2010 are as follows:

	<b><u>RM'000</u></b>
Contracted	971
Not contracted	-
	<u>971</u>
Analysed as follows:	
- Property, plant and equipment	<u>971</u>

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**ADDITIONAL INFORMATION REQUIRED BY THE LISTING REQUIREMENTS OF THE BURSA  
MALAYSIA SECURITIES BERHAD – 2ND QUARTER ENDED 30 JUNE 2010**

**(II) Compliance with Appendix 9B of the Listing Requirements**

**1. Review of performance**

The performance in the second quarter 2010 was on track with expectations. Total sales reached RM 951 million for the quarter, an increase of 9.1% compared to the same 2<sup>nd</sup> quarter in 2009 and of 0.9% compared with the immediately preceding first quarter 2010. For the six months, sales came to RM 1,894 million, reflecting an improvement of 6.9% compared to the six months in 2009.

Profit before tax for the six months 2010 amounted to RM 13.5 million which is 55% above the achievement after six months in 2009. Lower financing costs were a significant contributor because the Group has managed to reduce its specific working capital and with it, its borrowings from banks.

As already outlined in the Group's first quarter release 2010, business segment reporting had to be redesigned to be fully compliant with the new requirements of FRS 8 and the three business segments for 2010 are (1) Marketing and Distribution services, (2) Logistics services and (3) Others. Comparative information for the respective segments in 2009 is provided. The composition of these segments is explained in the notes below.

**Comments to the Performance of the Business Segments**

**Marketing and Distribution Services**

This new segment consists of suppliers for which the Group provides the full range of available services, i.e. storing, marketing, selling, distribution, credit management and trade returns. The majority of these suppliers are in Fast Moving Consumer Goods. – For comparative reasons, the Group restated the second quarter 2009 segmental results to match those of the second quarter 2010.

In the second quarter 2010, 'Marketing and Distribution Services' achieved sales of RM 393 million. This represents an increase of 1.4% over the revenue of RM 387.3 million in the restated second quarter 2009. Compared to the immediately preceding first quarter 2010, it denotes a drop of 8.8%. Cumulative sales after six months in 2010 reached RM 823 million, which is 4.4% over the six months of 2009. – The drop in sales from the first to the second quarter 2010 was the result of the first quarter being a 'festive' quarter with Chinese New Year improving performance. However, the segment also saw the conversion of one of its larger suppliers from 'full service customer' to '4PL customer', where the segment can only recognize the commission income but not the sales.

The segmental result, after full allocation of corporate overhead for internal services, reached RM 3.9 million, a drop of 19% from the RM 4.8 million at the end of the corresponding quarter in 2009. – This development reflected the above explained situation in the second quarter combined with lacking new businesses, which should help with the absorption of the rapidly growing cost base, especially with regards to personnel and operational expenses.

The third quarter should see this segment in a stronger position because of the demand for the Hari Raya festive season and new business acquisitions.

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### **NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**

#### **Logistics Services**

This second new segment comprises suppliers for which the segment does not render its full range of services but only selected activities, mostly for healthcare and telephone cards, and this is generally reflected in lower margins. Furthermore, the distribution of these products is especially structured to handle individual small deliveries. – Again, for comparative reasons, the segment restated the second quarter 2009 segmental reports to match those of the second quarter 2010.

In the second quarter 2010, this segment achieved sales of RM 549 million with a growth rate of 15.4% over the RM 476 million in the corresponding second quarter 2009. Compared to the first quarter 2010, the respective increase amounted to 9.3%. Cumulative sales after six months reached 1,052 million or 8.9% over the six months in 2009. The strong growth was both driven by the two main lines, healthcare and telephone cards.

The segmental result, after full allocation of corporate overhead for internal services, came to RM 11.5 million, an improvement of 39% over the RM 8.3 million after six months in 2009.

With a new major supplier joining healthcare in the third quarter, the Group expects a positive development for this segment.

#### **Others**

Finally, the third new segment consists of smaller units, notably the Famous Amos chocolate chip cookie chain, which forms the most important business here. – Again, for comparative reasons, the segment restated the second quarter 2009 segmental reports to match those of the second quarter 2010.

Sales reached RM 9.1 million in the second quarter 2010, an increase of 10.5% over the same quarter in 2009. However, against the immediately preceding first quarter 2010, there was a drop in revenue by 3.8% because of lacking festive seasons which always benefit Famous Amos. However, it should be pointed out that the second quarter 2010 comparison with the second quarter 2009 shows a significant increase, which reflects the steady expansion of the Famous Amos chain.

The segmental contribution dropped to RM 1.6 million from the RM 2.7 million reported for the second quarter 2009. This development reflects rapidly increasing rental rates in prime sales locations and the on-going installation of an IT system for Famous Amos.

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**2. Material Changes in Profit before Taxation for the Current Quarter as compared with the Immediate Preceding Quarter**

The third and fourth quarters traditionally show the strongest performance in a year and generate the bulk of the contribution.

**3. Prospects**

The first two quarters of 2010 performed in line with expectations. While healthcare gained substantial volume growth from new agencies, Fast Moving Consumer Goods also advanced, however, not at the same pace. It will be important for them to increase volumes too in order to make an efficient use of the available infrastructure.

Subject to meeting these targets and successfully keeping tight control on cost and current assets, the group expects to maintain the positive trend.

**4. Variance of Actual Profit from Forecast Profit**

The Group did not issue any profit forecast or profit guarantee for the year.

**5. Taxation**

	Qtr Ended 30 June 2010 RM'000	Qtr Ended 30 June 2009 RM'000	YTD Qtr Ended 30 June 2010 RM'000	YTD Qtr Ended 30 June 2009 RM'000
Current year	1,796	1,678	3,861	2,867
Deferred tax	416	(251)	627	172
	<u>2,212</u>	<u>1,427</u>	<u>4,488</u>	<u>3,039</u>

**6. Profits/(Losses) on Sale of Unquoted Investments and/or Properties**

There was no sale of unquoted investments and/or properties during the financial quarter.

**7. Quoted Securities other than Securities in Existing Subsidiary and Associated Companies**

There were no purchases or disposals of quoted and marketable securities during the financial quarter.

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**8. Status of Corporate Proposals Announced**

On 13 May 2010, the Company announced its intention to seek shareholders' approval for proposed shareholders' mandate for new recurrent related party transactions of a revenue or trading nature and renewal of existing shareholders' mandate for recurrent related party transactions of a revenue or trading nature at the Eighteenth Annual General Meeting. The shareholders' approval was obtained at the Eighteenth Annual General Meeting held on 17 June 2010.

**9. Group Borrowings and Debt Securities**

Short Term Borrowings

Unsecured and fully denominated in Ringgit Malaysia:

	<b>RM'000</b>
Bankers' acceptances	41,500
Promissory notes	66,183
Term loan due within 12 months	6,666
Others	79
	<u>114,428</u>

Long Term Borrowings

Unsecured and fully denominated in Ringgit Malaysia:

	<b>RM'000</b>
Fixed rate term loan	51,667
Advances from holding companies	21,837
Others	60
	<u>73,564</u>

**10. Disclosure of Derivatives**

Type of Derivatives	Contract / Notional value 30/06/2010 RM'000	Fair Value 30/06/2010 RM'000
Foreign exchange contracts		
- less than 1 year	46,724	45,218
<b>Total</b>	<u>46,724</u>	<u>45,218</u>

Foreign currency transactions in Group companies are accounted for at exchange rates ruling at the transaction dates. Foreign currency monetary assets and liabilities are translated at exchange rates ruling at the balance sheet date, unless hedged by forward foreign exchange contracts when the rates specified in such forward contracts are used. Exchange differences arising from the settlement of foreign currency transactions and from the translation of foreign currency monetary assets and liabilities are included in the income statement.



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Future liabilities in foreign currencies are covered by forward-purchased currencies from reputable banks when their amounts and due dates are known. Forward hedges are exclusively used for bona-fide and documented trade transactions and not for speculative purposes in line with the DKSH Group's policy.

The Group's open foreign exchange contracts have been fair valued using the current market rates as at 30 June 2010 resulting in a difference of RM 1.506 million due to the strengthening of RM against the USD and CHF of which RM 0.997 million has been charged to the income statement for the quarter to date and RM0.509 million was adjusted against retained earnings during initial adoption of FRS139. (RM0.562 million) has been reversed from the income statement for the quarter as older forward-purchase contracts are unwound and replaced by more favourable ones.

**11. Changes in Material Litigation**

There is no change in material litigation since the last financial year ended 31 December 2009 and up to 13 August 2010.

**12. Dividend Proposed or Declared**

No interim dividend has been declared by the Board of Directors. A final gross dividend of 1.8 sen gross per ordinary share, less income tax of 25% and a final single-tier dividend of 1.65 sen per ordinary share for the year ended 31 December 2009 was approved by the shareholders at the Eighteenth Annual General Meeting of the Company on 17 June 2010 and was subsequently paid to shareholders on 18 August 2010.

**13. Earnings Per Share**

- (a) The earning used as the numerator in calculating basic and diluted earnings per share for the current quarter and current year-to-date are RM4,636,000 and RM7,104,000.
- (b) The weighted average number of ordinary shares used as the denominator in calculating basic and diluted earnings per share is 157,658,076.

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**UNAUDITED CONDENSED CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME FOR THE PERIOD ENDED 30 JUNE 2010**

	INDIVIDUAL QUARTER		CUMULATIVE QUARTER	
	CURRENT YEAR QUARTER 30/06/2010 RM'000	PRECEDING YEAR CORRESPONDING QUARTER (restated) 30/06/2009 RM'000	CURRENT YEAR TO DATE 30/06/2010 RM'000	PRECEDING YEAR CORRESPONDING PERIOD (restated) 30/06/2009 RM'000
1 Revenue	951,153	871,503	1,894,095	1,772,125
2 Operating Expenses	(944,232)	(865,466)	(1,881,704)	(1,762,652)
3 Other Operating Income	2,664	3,339	4,637	6,387
4 Profit from Operations	9,585	9,376	17,028	15,860
5 Finance cost	(1,684)	(3,683)	(3,578)	(7,182)
6 Profit before taxation	7,901	5,693	13,450	8,678
7 Taxation	(2,212)	(1,427)	(4,488)	(3,039)
8 Net profit for the period	5,689	4,266	8,962	5,639
9 Other comprehensive income:- - Currency Translation differences arising from consolidation	(13)	20	(74)	39
10 Total comprehensive income	5,676	4,286	8,888	5,678
11 Net profit attributable to: Equity holders of the company	4,649	3,516	7,178	4,398
Minority Interest	1,040	750	1,784	1,241
Net profit for the period	5,689	4,266	8,962	5,639
12 Total comprehensive income attributable to: Equity holders of the company	4,636	3,536	7,104	4,437
Minority Interest	1,040	750	1,784	1,241
Total comprehensive income	5,676	4,286	8,888	5,678
13 Earnings per share based on 12 above after				
(i) Basic (See Note 1 below) (sen)	2.94	2.24	4.51	2.81
(ii) Fully diluted	N/A	N/A	N/A	N/A

**Note:-**

1 The weighted average number of shares used in 13 above is computed : 157,658,076 shares.

The unaudited Condensed Consolidated Income Statement should be read in conjunction with the annual financial statements for the year ended 31 December 2009.

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**UNAUDITED CONDENSED CONSOLIDATED BALANCE SHEET**

	AS AT END OF CURRENT QUARTER  30/06/2010 RM'000	AUDITED AS AT PRECEDING FINANCIAL YEAR END (restated) 31/12/2009 RM'000
<b>1 Non Current Assets</b>		
Property, plant and equipment	25,731	28,881
Prepaid interest in leased land	28,510	28,761
Intangible assets	10,350	10,838
Held to maturity investment	58	58
Advances to intermediate holding	6,237	0
Deferred tax assets	10,415	11,022
	<u>81,301</u>	<u>79,560</u>
<b>2 Current Assets</b>		
Inventories	242,787	249,667
Receivables	588,056	552,884
Deposits, bank and cash balances	93,596	87,447
	<u>924,439</u>	<u>889,998</u>
<b>3 Current Liabilities</b>		
Payables	618,119	543,698
Borrowings (unsecured)	114,428	150,242
Taxation	2,807	1,631
	<u>735,354</u>	<u>695,571</u>
<b>4 Net Current Assets</b>	189,085	194,427
<b>5 Non current Liabilities</b>		
Borrowings (unsecured)	73,564	78,404
Post employment benefit obligation	10,455	9,896
Long term liabilities	319	319
Deferred taxation	7,492	7,477
	<u>91,830</u>	<u>96,096</u>
	<u>178,556</u>	<u>177,891</u>
<b>6 Equity</b>		
Ordinary share capital	157,658	157,658
Share premium	24,514	24,514
Revaluation reserve	13,505	13,505
Accumulated losses	(31,609)	(33,983)
Equity attributable to equity holders of the company	<u>164,068</u>	<u>161,694</u>
Minority Interest	14,488	16,197
	<u>178,556</u>	<u>177,891</u>
<b>7 Net assets per share attributable to ordinary equity holders of the company (RM)</b>	<u>1.0407</u>	<u>1.0256</u>

The unaudited Condensed Consolidated Balance Sheet should be read in conjunction with the annual financial statements for the year ended 31 December 2009.

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**UNAUDITED CONDENSED CONSOLIDATED STATEMENT OF CHANGES IN EQUITY FOR THE PERIOD ENDED 30 JUNE 2010**

	Issued and fully paid ordinary shares of RM1 each		Attributable to equity holders of the parent		Accumulated losses	Minority Interest	Total Equity
	No of shares RM'000	Nominal value RM'000	Non-distributable				
			Share premium on ordinary shares RM'000	Revaluation reserves RM'000			
<b>QUARTER ENDED 30 JUNE 2010</b>							
At 1 January 2010	157,658	157,658	24,514	13,505	(33,474)	16,197	178,400
Effect arising from adoption of FRS 139					(509)	-	(509)
At 1 January 2010, as restated	157,658	157,658	24,514	13,505	(33,983)	16,197	177,891
Total comprehensive income for the period	-	-	-	-	7,104	1,784	8,888
Dividends	-	-	-	-	(4,730)	(3,493)	(8,223)
At 30 June 2010	157,658	157,658	24,514	13,505	(31,609)	14,488	178,556
<b>QUARTER ENDED 30 JUNE 2009</b>							
At 1 January 2009	157,658	157,658	24,514	13,505	(51,213)	15,896	160,360
Total comprehensive income for the period	-	-	-	-	4,437	1,241	5,678
Dividends	-	-	-	-	(3,547)	(3,572)	(7,119)
At 30 June 2009	157,658	157,658	24,514	13,505	(50,323)	13,565	158,919

The unaudited Condensed Consolidated Statement of Changes in Equity should be read in conjunction with the annual financial statements for the year ended 31 December 2009.

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## QUARTERLY REPORT

UNAUDITED CONDENSED CONSOLIDATED CASH FLOW STATEMENTS  
FOR THE PERIOD ENDED 30 JUNE 2010

	Period ended 30/06/10	Period ended 30/06/09
	<u>RM'000</u>	<u>RM'000</u>
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>		
Total comprehensive income	8,888	5,678
Adjustments for non cash flows:		
Non cash items	16,368	14,724
Non operating expenses	(7,346)	(3,818)
Operating profit before changes in working capital	<u>17,910</u>	<u>16,584</u>
Changes in working capital:		
Inventories	6,502	80,962
Trade and other receivables	(34,399)	(3,384)
Trade and other payables and provisions	72,985	39,928
<b>Net cashflow from operating activities</b>	<u>62,998</u>	<u>134,090</u>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>		
Other investments	(1,787)	(899)
<b>Net cashflow from investing activities</b>	<u>(1,787)</u>	<u>(899)</u>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>		
Borrowings	(46,839)	(105,798)
Transactions with owners as owners	(8,223)	(7,119)
<b>Net cashflow from financing activities</b>	<u>(55,062)</u>	<u>(112,917)</u>
<b>NET DECREASE IN C &amp; C EQUIV</b>	<b>6,149</b>	<b>20,274</b>
<b>CASH AND CASH EQUIVALENTS B/F</b>	<b>87,447</b>	<b>84,253</b>
<b>CASH AND CASH EQUIVALENTS C/F</b>	<b><u>93,596</u></b>	<b><u>104,527</u></b>
Note : Cash and cash equivalents comprise of :-		
Deposits, bank and cash balances	93,596	104,527
Bank overdraft	-	-
	<u>93,596</u>	<u>104,527</u>

The unaudited Condensed Consolidated Cash Flow Statement should be read in conjunction with the annual financial statements for the year ended 31 December 2009.

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The figures have not been audited and are to be read in conjunction with the 2009 annual report.

**SEGMENTAL INFORMATION**

	<u>For the Period Ended 30 June 2010</u>			RM'000
	<u>Marketing &amp; Distribution Services</u>	<u>Logistics Services</u>	<u>Others</u>	
	RM'000	RM'000	RM'000	RM'000
<b>Revenue</b>				
Total Revenue	823,094	1,052,376	18,625	1,894,095
<b>Results</b>				
Segment result	3,897	11,521	1,610	17,028
Finance cost				(3,578)
Profit from ordinary activities before tax				13,450
<b>At 30 June 2010</b>				
<b>Other Information</b>				
Segment assets	457,962	365,856	49,223	873,041
Unallocated assets				132,699
Total assets				1,005,740
Segment liabilities	(217,462)	(310,124)	(1,204)	(528,790)
Unallocated liabilities				(298,394)
Total liabilities				(827,184)
Capital expenditure	532	715	662	1,909
Depreciation	(3,453)	(710)	(878)	(5,041)

**DKSH HOLDINGS (MALAYSIA) BERHAD** (231378-A)

(Incorporated in Malaysia)

**QUARTERLY REPORT**

Quarterly report on consolidated results for the financial quarter ended 30 June 2009

The figures are to be read in conjunction with the 2008 annual report.

**SEGMENTAL INFORMATION**

<u>For the Period Ended 30 June 2009</u>	<u>Marketing &amp; Distribution</u>		<u>Logistics Services</u>		<u>Others</u>		<u>Consolidated</u>	
	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000
<b>Revenue</b>								
Total Revenue	788,399	966,467	17,259				1,772,125	
<b>Results</b>								
Segment result	4,831	8,288	2,741				15,860	
Finance cost							(7,182)	
Profit from ordinary activities before tax							8,678	
<b>At 30 June 2009</b>								
<b>Other Information</b>								
Segment assets	519,630	346,242	49,681				915,553	
Unallocated assets							141,914	
Total assets							1,057,467	
Segment liabilities	(227,592)	(293,850)	(1,355)				(522,797)	
Unallocated liabilities							(375,751)	
Total liabilities							(898,548)	
Capital expenditure	342	411	442				1,195	
Depreciation	(2,808)	(854)	(1,638)				(5,300)	